

CONSOLIDATED CITY OF INDIANAPOLIS

EXECUTIVE ORDER NO. 21, 1992

WHEREAS, as Mayor, I promised the citizens of Indianapolis and the members of the City-County Council a balanced budget for 1993 due to savings and underspending of the 1992 budget; and,

WHEREAS, through the fiscal responsibility and dedication of the officers and employees of the City of Indianapolis, I am able to fulfill that promise; and

WHEREAS, I have requested the City Controller to reserve those funds which were underspent.

Now Therefore, Be It Ordered By Stephen Goldsmith, Mayor of the Consolidated City of Indianapolis,

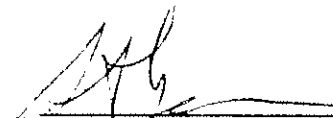
Section 1. The 1992 budget of the Consolidated City shall be reduced by a total amount of \$10,357,794.00.

Section 2. That total reduction shall be distributed and applied to the various funds and characters pursuant to Exhibit A, incorporated herein by reference.

Section 3. I am requesting approval of this reduction by the State Board of Tax Commissioners.

Section 4. This Executive Order shall become effective immediately.

Dated this 9TH day of December 1992.



Stephen Goldsmith, Mayor

SCHEDULE A

FIRE SPECIAL SERVICE DISTRICT

Fire Pension Fund			
Character 01	\$485,000		
Character 03	\$35,000		
			\$520,000

POLICE SPECIAL SERVICE DISTRICT

Police General Fund			
Character 01	\$1,200,000		
Character 02	\$100,000		
Character 03	\$122,300		
Character 04	\$100,000		
			\$1,522,300
Police Pension Fund			
Character 01	\$900,000		
Character 03	\$60,000		
			\$960,000

CONSOLIDATED COUNTY

Consolidated County Fund			
Internal Audit			
Character 01	\$52,700		
Character 03	\$9,300		
Character 04	\$1,000		
			\$63,000
Council			
Character 03	\$11,000		
Character 04	\$3,000		
			\$14,000
Human Resources			
Character 01	\$115,000		
Character 03	\$24,500		
			\$139,500
Purchasing			
Character 01	\$140,000		
			\$140,000
Legal			
Character 01	\$110,000		
			\$110,000
Equal Employment Opportunity			
Character 01	\$216,500		
Character 02	500		
Character 03	\$3,000		
			\$220,000
DMD - Admin			
Character 01	\$112,591		
Character 03	\$29,942		
			\$142,533
Planning			
Character 01	\$141,922		
Character 04	\$103,024		
			\$244,946
Development Services			
Character 01	\$361,312		
Character 02	\$29,673		
Character 03	\$74,965		
Character 04	\$600		

SCHEDULE A

		\$466,550	
Crimewatch			
Character 01	\$38,125		
Character 02	\$2,300		
Character 03	\$36,983		
Character 04	\$1,000		
		\$78,408	
Emergency Mgt			
Character 01	\$24,000		
Character 02	\$900		
Character 03	\$600		
		\$25,500	
Weights & Measures			
Character 03	\$4,000		
		\$4,000	
Animal Control			
Character 01	\$43,011		
		<u>\$43,011</u>	
Total Consolidated County Fund		<u>\$1,691,448</u>	
Flood Control General Fund			
Character 01	\$140,000		
		\$140,000	
Park General Fund			
Administration			
Character 01	\$42,886		
Character 03	\$200,000		
		\$242,886	
Eagle Creek			
Character 01	\$32,248		
		\$32,248	
Recreation & Special Facilities			
Character 01	\$103,557		
Character 02	\$10,000		
Character 03	\$95,733		
Character 04	\$9,711		
		\$219,001	
Park Management			
Character 01	\$57,922		
Character 03	\$116,443		
		<u>\$174,365</u>	
Total Park General Fund		<u>\$668,500</u>	
Transportation General Fund			
Operations			
Character 01	\$666,384		
		\$666,384	
Development			
Character 01	\$100,000		
		<u>\$100,000</u>	
Total Transportation General Fund		<u>\$766,384</u>	
Historic Preservation			
Character 01	\$56,614		
		\$56,614	

SCHEDULE A

Solid Waste Disposal		
Character 01	\$65,000	
Character 02	\$100,000	
Character 04	\$10,000	
		\$175,000

SOLID WASTE SPECIAL SERVICE DISTRICT

Solid Waste Collection Fund		
Character 02	\$50,000	
		\$50,000

CONSOLIDATED CITY

City General Fund

Management Services		
Character 01	\$62,000	
Character 02	\$2,000	
Character 03	\$138,000	
Character 04	\$8,000	
		\$210,000
Finance		
Character 01	\$260,000	
		\$260,000
DPW - Admin		
Character 01	\$140,000	
		\$140,000
Total City General Fund		<u>\$610,000</u>

Redevelopment General Fund		
Character 04	\$408,550	
		\$408,550

Manpower General Fund		
Character 03	\$81,637	
		\$81,637

City Cumulative Capital Improvement Fund

DPW - Administration		
Character 03	\$300,000	
		\$300,000
DPW - Flood Control		
Character 02	\$50,000	
Character 03	\$200,000	
Character 04	\$50,000	
		\$300,000
Police		
Character 04	\$102,361	
		<u>\$102,361</u>
Total City Cumulative Capital Improvement Fund		<u>\$702,361</u>

SCHEDULE A

SANITATION LIQUID WASTE SPECIAL SERVICE DISTRICT

Liquid Waste General Fund

24th Floor Administration		
Character 01	\$300,000	
Character 03	\$50,000	
		\$350,000
Sewer Maintenance		
Character 01	\$300,000	
Character 02	\$30,000	
Character 03	\$100,000	
Character 04	\$50,000	
		\$480,000
Advance Wastewater Treatment Facility		
Character 01	\$700,000	
Character 02	\$100,000	
Character 03	\$300,000	
		\$1,100,000
Water & Land Protection		
Character 01	\$75,000	
		<u>\$75,000</u>
Total Liquid Waste General Fund		<u>\$2,005,000</u>

Summary of Reserve of 1992 Budget

Total Underspending

Fire Pension Fund	\$520,000
Police General Fund	\$1,522,300
Police Pension Fund	\$960,000
Consolidated County Fund	\$1,691,448
Flood Control General Fund	\$140,000
Park General Fund	\$668,500
Transportation General Fund	\$766,384
Historice Preservation	\$56,614
Solid Waste Disposal	\$175,000
Solid Waste Collection Fund	\$50,000
City General Fund	\$610,000
Redevelopment General Fund	\$408,550
Manpower General Fund	81637
City Cumulative Capital Improvement Fund	\$702,361
Liquid Waste General Fund	<u>\$2,005,000</u>
	<u>\$10,357,794</u>